

Appendix C – Draft Lichfield District 2050 Strategy Year 1 Delivery Plan

Confident Communities – We will be the place where people across the UK aspire to live					2028 Milestones							
Year 1 2024/25 Actions	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Infrastructure first	Work with voluntary and community sector	Effective Design Code	City Centre Regeneration	Bringing empty properties back into use	Supply of safe, healthy and affordable rental properties	Affordable housing on council owned sites.	New Local Plan
Lobbying of key infrastructure partners to ensure the views of the district are heard	Ongoing											

A number of key outcome performance measures have been identified, and where in place, an initial baseline has been provided. During the first half of 2024/25, targets will be established up until 2027/28.

Confident Communities – Outcome Performance Measures	Baseline
Increase the number of voluntary and community sector organisations in the District	Estimated 542 voluntary organisations delivering in the district. Source: Support Staffordshire , 2021
Increased satisfaction with the District as a place to live	Baseline to be established in 24/25
Increased % of residents who feel they can include decisions on things that matter to them	Baseline to be established in 24/25
Decrease in the average waiting time on the Housing Register	2022-23 average waiting time was 166 days. Source: LDC

Appendix C – Draft Lichfield District 2050 Strategy Year 1 Delivery Plan

Increase in the number of major planning applications where S106s are agreed in advance	Info requested from Planning
Achieve the AMR % of affordable homes delivered on new housing sites	Annual Monitoring Return(AMR) requires a minimum of 28% in 2023-24. The %age changes each year per the dynamic model.

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Appendix C – Draft Lichfield District 2050 Strategy Year 1 Delivery Plan

Prosperous Communities – We will enable Lichfield, Burntwood and our villages to flourish					2028 Milestones					
Year 1 2024/25 Actions	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Action Plan for Burntwood	'Meanwhile' activities on the Birmingham Road Site	Birmingham Road Site regeneration	Residential zone on the Birmingham Road Site	Infrastructure	Public transport
Engaged with stakeholders to develop Burntwood masterplan and capital bids put forward as part of MTFS	Commission masterplan		Draft masterplan and capital implications understood	Capital funding bids put forward						
Demolition of the MSCP and retail units will be complete and meanwhile use space open.	Demolition contract award and preparation/ mobilisation of demolition site	Demolition works and landscaping on site start date.	Demolition complete	Meanwhile use space open						
Cinema and plaza construction underway	Preferred contractor selected		Cinema construction starts, plaza complete							

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Year 1 2024/25 Actions	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Action Plan for Burntwood	'Meanwhile' activities on the Birmingham Road Site	Birmingham Road Site regeneration	Residential zone on the Birmingham Road Site	Infrastructure	Public transport
Utilise the regeneration of the City Centre to lobby public transport providers for improved services	Engage SCC									

A number of key outcome performance measures have been identified, and where in place, an initial baseline has been provided. During the first half of 2024/25, targets will be established up until 2027/28.

Prosperous Communities – Outcome Performance Measures	Baseline
Increase the number of business start ups	440 Births of New Enterprises 2022 (Source)
Improve business survival rates	39.4% businesses survived 5 years after birth. 2017 – 2022 (Source)
Increased adult skills levels	NVQ L4+ adult qualifications – 33.6%, 2021 Source Nomis
Improved educational attainment of young people	GCSEs (and equivalent) in English and Maths by age 19 - 76.61% 2021 Source: Dept for Education

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Making funding available via LDC’s 2024-27 Community and Voluntary Sector Funding programme, making a positive impact on our communities.	Funding programme launched, and quarterly monitoring of outcomes.	Quarterly monitoring of outcomes	Quarterly monitoring of outcomes	End of year report on outcomes												
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A number of key outcome performance measures have been identified, and where in place, an initial baseline has been provided. During the first half of 2024/25, targets will be established up until 2027/28.

Active Communities – Outcome Performance Measures	Baseline
Increase adult physical activity rates	Participation Baseline – Adults – Inactive (less than 30mins per week) 24.2% Fairly Active (30-149mins per week) 14.2% Active (at least 150 mins per week) 61.6%
Increase physical activity rates amongst children	Children- Less active (less than 30mins per day) 32.8% Fairly Active (An average of 30-59mins per day) 25.3% Active (An average of 60+mins per day) 41.8%
Increased usage of parks and green spaces	4.2m visitors to Beacon Park in 2022-23 (Source: internal visitor reporting) Baseline to be established in 24/25
Increase usage of our arts and culture attractions	Baseline to be established in 24/25

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Significant progress toward implementing food waste collection by March 2026				Robust plan in place															
Our environmental digital dashboard will be launched, displaying LDC carbon emissions to inform and direct future initiatives.	Initial carbon emissions dashboard published	Addition of further environment metrics	Data updates	Data updates															
Development of new Local Plan	Call for sites to conclude. Publish schedule of sites	Progress evidence and first consultation	Undertaken	Issues & Options consultation. Report on Options consultation.															
Utilising Biodiversity Net Gain as an opportunity for investment in street trees, bee bricks and bird boxes				First green streets in place															
Working with County Council to have a county-wide EV strategy in place that meets the Districts needs				Strategy in place															
Agreed best use of LDC EV capital monies				Agreed plan															

A number of key outcome performance measures have been identified, and where in place, an initial baseline has been provided. During the first half of 2024/25, targets will be established up until 2027/28.

Appendix C – Draft Lichfield District 2050 Strategy Year 1 Delivery Plan

Green Communities – Outcome Performance Measures	Baseline
Increase recycling rates	44.3% (of household waste sent for reuse, recycling or composting) 2022/2023 (source)
Reduce LDC carbon emissions	1030.43 tCO ₂ e 2021 (Source: Internal Carbon Baseline Calculations)
Reduce District-wide carbon emissions	Not available. Baseline to be established in 24/25