Confident Communities – We will be the pl	ace where pe	ople across t	he UK aspire	to live			202	28 Mil	estone	S		
Year 1 2024/25 Actions	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Infrastructure first	Work with voluntary and community sector	Effective Design Code	City Centre Regeneration	Bringing empty properties back into use	Supply of safe, healthy and affordable rental properties	Affordable housing on council owned sites.	New Local Plan
Launch LDC's 2024-27 Community and Voluntary Sector Funding programme, making a positive impact on our communities.	Funding programme launched, and quarterly monitoring of outcomes.	monitoring of outcomes	Quarterly monitoring of outcomes	End of year report on outcomes								
Establish a food partnership network, bringing together partners to tackle food poverty and collaborate	Initial priority actions agreed and commenced											
Work with CASES to deliver a joined-up advice and signposting service	Joint Action Plan developed			Delivery of a number of priority actions								
Adopt a Lichfield District Design Code, a Supplementary Planning document (SPD)	Statutory public consultation	Results of the consultation	Adopt and launch									
Demolition of the MSCP and retail units complete		works started	Demolition works complete									

Confident Communities – We will be the pl	ace where pe	eople across t	he UK aspire	to live			202	28 Mil	estone	S		
Year 1 2024/25 Actions	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Infrastructure first	Work with voluntary and community sector	Effective Design Code	City Centre Regeneration	Bringing empty properties back into use	Supply of safe, healthy and affordable rental properties	Affordable housing on council owned sites.	New Local Plan
Meanwhile use space open		Landscaping on site starts		Meanwhile use open								
Cinema and plaza construction underway	Preferred contractor selected		Cinema construction starts, plaza complete									
Old Ford Site sold and development work started	Final bids submitted BRS design code approved	Preferred bidder identified		Sale and planning application approved Development works to start								
Engage with the top 80 empty properties, both commercial and residential, to understand the barriers and blockages and work with them to bring as many as possible back into use	Engage with 20 empty properties	Engage with 20 empty properties	Engage with 20 empty properties	Engage with 20 empty properties								

Confident Communities – We will be the pla	ace where pe	ople across t	he UK aspire	to live			202	28 Mil	estone	S		
Year 1 2024/25 Actions	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Infrastructure first	Work with voluntary and community sector	Effective Design Code	City Centre Regeneration	Bringing empty properties back into use	Supply of safe, healthy and affordable rental properties	Affordable housing on council owned sites.	New Local Plan
Using intelligence from engaging with empty properties develop a new empty properties strategy				New Strategy and Action Plan in place								
Lobbying of registered social landlords to increase the supply of affordable rental properties	Quarterly review meetings in place											
Develop a plan of further actions to increase the supple of affordable rental properties				Plan in place								
Lobbying of registered social landlords to improve the conditions and maintenance of properties	Quarterly review meetings in place											
Improved inspection rates for private rental complaints.	New role in place to tackle											
Developed and launched a new Homelessness and Rough Sleeping Strategy 2025-2030				Strategy approved								

Confident Communities – We will be the pla	ace where pe	ople across t	he UK aspire	to live			202	28 Mil	estone	S		
Year 1 2024/25 Actions	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Infrastructure first	Work with voluntary and community sector	Effective Design Code	City Centre Regeneration	Bringing empty properties back into use	Supply of safe, healthy and affordable rental properties	Affordable housing on council owned sites.	New Local Plan
LWMTS to intervene to deliver more temporary accommodation across the district				Additional units delivered								
Complete the first year of our Local Plan Delivery Plan, including a call for sites and updated several pieces of key evidence.	to conclude. Publish	evidence and first		Report on Options consultation.								
Launched our new Strategic Infrastructure Group to monitor s106 and community infrastructure Levy (CIL)	convene.	Infrastructure Funding Statement	Ŭ	Allocation of CIL monies to projects and monitoring of delivery.								
Implemented a new approach to major developments to agree more S106s 'up front' with a focus on securing the right infrastructure investment	New approach 'goes live'											

Confident Communities – We will be the p	lace where pe	ople across t	he UK aspire	to live			202	8 Mile	estone	S		
Year 1 2024/25 Actions	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Infrastructure first	Work with voluntary and community sector	Effective Design Code	City Centre Regeneration	Bringing empty properties back into use	Supply of safe, healthy and affordable rental properties	Affordable housing on council owned sites.	New Local Plan
Lobbying of key infrastructure partners to ensure the views of the district are heard	Ongoing											

Confident Communities – Outcome Performance Measures	Baseline
Increase the number of voluntary and community sector organisations in the District	Estimated 542 voluntary organisations delivering in the district. Source: Support Staffordshire , 2021
Increased satisfaction with the District as a place to live	Baseline to be established in 24/25
Increased % of residents who feel they can include decisions on things that matter to them	Baseline to be established in 24/25
Decrease in the average waiting time on the Housing Register	2022-23 average waiting time was 166 days. Source: LDC

Increase in the number of major planning applications where S106s are agreed in advance	Info requested from Planning
Achieve the AMR % of affordable homes delivered on new housing sites	Annual Monitoring Return(AMR) requires a minimum of 28% in 2023-24. The %age changes each year per the dynamic model.

Prosperous Communities – We will enable Lichfiel	d, Burntwood	and our village	s to flourish			202	28 Miles	tones		
Year 1 2024/25 Actions	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Action Plan for Burntwood	'Meanwhile' activities on the Birmingham Road Site	Birmingham Road Site regeneration	Residential zone on the Birmingham Road Site	Infrastructure	Public transport
Engaged with stakeholders to develop Burntwood masterplan and capital bids put forward as part of MTFS	Commission masterplan		Draft masterplan and capital implications understood	Capital funding bids put forward						
Demolition of the MSCP and retail units will be complete and meanwhile use space open.	contract award	landscaping on site start date.	Demolition complete	Meanwhile use space open						
Cinema and plaza construction underway	Preferred contractor selected		Cinema construction starts, plaza complete							

Prosperous Communities – We will enable Lichfie	ld, Burntwood	and our village	es to flourish			202	28 Miles	tones		
Year 1 2024/25 Actions	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Action Plan for Burntwood	'Meanwhile' activities on the Birmingham Road Site	Birmingham Road Site regeneration	Residential zone on the Birmingham Road Site	Infrastructure	Public transport
Old Ford Site sold and development work started	Final bids submitted BRS design code approved	Preferred bidder identified		Sale and planning application approved Development works to start						
Launched our new Strategic Infrastructure Group to monitor s106 and community infrastructure Levy (CIL)	First meeting of SIG to convene.	Publish Infrastructure Funding Statement	Hold bidding round for CIL monies. Progress and updated Infrastructure Delivery Plan	Allocation of CIL monies to projects and monitoring of delivery.						
Implemented a new approach to major developments to agree more S106s 'up front' with a focus on securing the right infrastructure investment										
Lobbying of key infrastructure partners to ensure the views of the district are heard	Ongoing									

Prosperous Communities – We will enable Lichfie	ld, Burntwood a	and our village	s to flourish			20	28 Miles	stones		
Year 1 2024/25 Actions	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Action Plan for Burntwood	'Meanwhile' activities on the Birmingham Road Site	Birmingham Road Site regeneration	Residential zone on the Birmingham Road Site	Infrastructure	Public transport
Utilise the regeneration of the City Centre to lobby public transport providers for improved services	Engage SCC									

Prosperous Communities – Outcome Performance Measures	Baseline
Increase the number of business start ups	440 Births of New Enterprises 2022 (<u>Source</u>)
Improve business survival rates	39.4% businesses survived 5 years after birth. 2017 – 2022 (<u>Source</u>)
Increased adult skills levels	NVQ L4+ adult qualifications – 33.6%, 2021 Source Nomis
Improved educational attainment of young people	GCSEs (and equivalent) in English and Maths by age 19 - 76.61% 2021 Source: Dept for Education

Active Communities – We will make Lic	hfield Distric	t the most ac	tive in the U	K				202	8 Mile	ston	es		
Year 1 2024/25 Actions	Quarter 1	Quarter 2	Quarter 3	Quarter 4	New leisure centre	Utilise our parks and green spaces	Small grants scheme	More family focused activities	New Residents Advantage Card scheme	New leisure facilities	Build stronger links with GP surgeries and schools	Network of community groups and clubs	Power of local communities
Leisure centre construction work commenced.	Detailed cost plans developed			Work onsite commenced									
Delivering and developing our Active Lichfield Health and wellbeing programme in local communities and with partners	Quarterly monitoring		Quarterly monitoring	Quarterly monitoring									
Developed a proposal for a small grants scheme and submitted as part of MTFS process				Proposal developed and submitted as part of MTFS									
Delivery of UKSPF funding Play Streets, creating safe spaces for children and families to play freely together on their doorstep		Initial pilots in place by Summer											
Hello Velo – pop up street velodrome in Lichfield and Burntwood	Annual Hello Velo delivered												

Delivery of Community Games in partnership with Inspire Activity	Annual Community Games delivered							
Provide more opportunities for families to be physically active together	Consultation on demand and gaps	Produce a programme of activities	-	Quarterly monitoring				
Scoped out options for implementing a Residents Advantage Card			Options developed					
Adventure golf delivered		Delivered by Q2						
Climbing wall delivered				By end of year				
Padel tennis			Delivered by Q3					
Delivery of Getin2it Programme for young people, offering positive activities and opportunities, in partnership with partners and schools	Ongoing							
Delivery of UKSPF Let's Get Physical Programme will local primary schools	Ongoing							
Delivery of Getin2it Volunteer Programme	Ongoing							

Funding	Quarterly	Quarterly	End of year							
programme	monitoring of	monitoring of	report on							
launched, and	outcomes	outcomes	outcomes							
quarterly										
monitoring of										
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Active Communities – Outcome Performance Measures	Baseline
Increase adult physical activity rates	Participation Baseline –
	Adults – Inactive (less than 30mins per week) 24.2% Fairly Active (30-149mins per week) 14.2% Active (at least 150 mins per week) 61.6%
Increase physical activity rates amongst children	Children- Less active (less than 30mins per day) 32.8% Fairly Active (An average of 30-59mins per day)25.3% Active (An average of 60+mins per day) 41.8%
Increased usage of parks and green spaces	4.2m visitors to Beacon Park in 2022-23 (Source: internal visitor reporting)Baseline to be established in 24/25
Increase usage of our arts and culture attractions	Baseline to be established in 24/25

Green Communities – We will create the greenest district in the country							2028 Milestones										
Year 1 2024/25 Actions	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Two new nature reserves	Greenway	Carbon Reduction Plan	Increase recycling rate	Food waste service	Digital dashboard	New Local Plan	Green streets	EV charge points				
Identified and agreed a number of LDC-owned sites to put forward as a biodiversity offset sites / future habitat bank.		First tranche agreed															
Scoped out potential locations for new nature reserves				Locations scoped													
Work to ensure that Lichfield Greenway between Lichfield and Burntwood is opened to walkers and cyclists.		Agreement in	Complete clearance works.														
LDC revised organisational carbon reduction plan in place and being delivered.	Plan in place	Quarterly monitoring	Quarterly monitoring	Quarterly monitoring													
District-wide "Climate Summit" held bringing together residents, businesses and community groups and begin our district wide climate change strategy.		Climate Summit held		First draft District Strategy													
District-wide recycling campaign to encourage behaviour change	Ongoing	Ongoing	Ongoing	Ongoing													

Significant progress toward implementing food waste collection by March 2026				Robust plan in place					
, , , , ,	Initial carbon emissions dashboard published	Addition of further environment metrics	Data updates	Data updates					
	to conclude. Publish	Progress evidence and first consultation		Report on Options consultation.					
Utilising Biodiversity Net Gain as an opportunity for investment in street trees, bee bricks and bird boxes				First green streets in place					
Working with County Council to have a county- wide EV strategy in place that meets the Districts needs				Strategy in place					
Agreed best use of LDC EV capital monies				Agreed plan					

Green Communities – Outcome Performance Measures	Baseline
Increase recycling rates	44.3% (of household waste sent for reuse, recycling or composting) 2022/2023 (source)
Reduce LDC cardon emissions	1030.43 tCO2e 2021 (Source: Internal Carbon Baseline Calculations)
Reduce District-wide carbon emissions	Not available. Baseline to be established in 24/25